TOTAL SPEND BY THE UK ON FOOD SAFETY

In response to a Freedom of Information request the Food Standards Agency has published details regarding the total expenditure by the UK on Food Safety Campaigns and Operations. The table below details the total amount spent for the years 2010 to 2013 and the list and cost of projects in relation to Food Safety Campaigns and Operations.

	b Group Name	Project Description	2010-11	2011-12	2012-13	2013-14
FS101037 FS102051	Comms Group Comms Group	Olympics Public Relations Agency support Horse Meat	-	£19k -	(£0k) £98k	£75k
FS124008	Comms Group	Food Hygiene Campaign	£369k	£162k	£61k	£104k
FS410001 FS410010	Comms Group Comms Group	Olympics PR Campaign Food Hygiene Rating Scheme Campaign activity	-	-	£58k £98k	£6k
FS410015	Comms Group	FHRS/FHIS Strategy Delivery (2013-2014)	-	-	-	£69k
FS102051 FS111012	Consumer Protection	Horse Meat	£125k	£101k	£93k	£1k £106k
FS111012 FS121024	Consumer Protection Consumer Protection	Incident Response - Support Incident Response - Engagement	£125K £10k	£101k £5k	£93k £11k	£106k £14k
FS125014	Consumer Protection	FIGHTING FUND	£119k	£139k	£159k	£248k
FS101006 FS101010	FSA Northern Ireland FSA Northern Ireland	E coli cross contamination guidance NI Strategy Reporting & Advice - Lead & Copper Incidents	-	-	£30k £0k	(£8k) £0k
FS101039	FSA Northern Ireland	NI Butchers Pack Design & Print	-	-	£20k	-
FS101045 FS102051	FSA Northern Ireland	BSE Consumer Engagement	-	-	£6k	(041-)
FS102051 FS102053	FSA Northern Ireland FSA Northern Ireland	Horse Meat Training for Primary Production Hygiene Inspectors	-	-	£47k £1k	(£1k)
FS102054	FSA Northern Ireland	Meat Operations - Investigation	-	-	-	£24k
FS102104 FS111006	FSA Northern Ireland FSA Northern Ireland	Provision of Milk Surveillance Services Dioxins & PCBs in Feed	-	(£7k)	-	£17k
FS115011	FSA Northern Ireland	Meat Refresher Course	-	(£0k)	-	-
FS115012 FS124011	FSA Northern Ireland FSA Northern Ireland	OV Training	-	£2k	£4k £35k	£7k
FS124011	FSA Northern Ireland	Consumer & food business engagement Food Hygiene Rating Scheme - Local authority support	£4k	£183k		£/K
FS124044	FSA Northern Ireland	E Coli Campaign	-	£90k	-	-
FS126526 FS131023	FSA Northern Ireland FSA Northern Ireland	Southampton Colours in NI Bakeries Incident Response Capability and Emergency Exercise	-	£6k £50k	£2k	-
FS144003	FSA Northern Ireland	Online Panel	-	£11k	-	-
FS144005	FSA Northern Ireland	Evaluation of voluntary display of Food Hygiene Rating Scheme	£3k	£30k £1k	-	-
FS235003 FS235009	FSA Northern Ireland FSA Northern Ireland	Investigation into the prevelance, distribution an To determine the occurrence and to quantify the level of CNS contamination	LOK -	Z IK -	£24k	£21k
FS244011	FSA Northern Ireland	Impact Evaluation of FHRS in England, Wales and NI	-	-		£35k
FS305001 FS305002	FSA Northern Ireland FSA Northern Ireland	Baseline study on the provision of allergy information Evaluation of Caterers knowledge of food allergens		-	£1k £10k	- :
FS306004	FSA Northern Ireland	Joint Project with CAFRE / District Councils on saturated fat of high volume			£5k	£0k
FS409010	FSA Northern Ireland	Food Safety Messaging - Re-usable carrier bags	-	-	-	£1k
FS410003 FS410004	FSA Northern Ireland FSA Northern Ireland	Evaluation of the Food Hygiene Rating Scheme FHRS Marquee and promotional items for local DC promotion			£5k £42k	(£0k)
FS410005	FSA Northern Ireland	FHRS - Improving rates of display	-	-	£29k	£2k
FS410008 FS410009	FSA Northern Ireland FSA Northern Ireland	Food Hygiene Rating Scheme Integrated Communication FHRS Grant funding	-	-	£91k £5k	£1k
FS410009	FSA Northern Ireland	Food Hygiene Rating Scheme Campaign activity	-	-	£52k	£26k
FS410014	FSA Northern Ireland	NI - FHRS PR, Partnership & Event Support	-	-	-	£42k
FS410015 FS410021	FSA Northern Ireland FSA Northern Ireland	FHRS/FHIS Strategy Delivery (2013-2014) Publication of FHRS component scores	-	-	-	£52k £19k
FS411007	FSA Northern Ireland	IFEX Exhibition Stand and Resources	-	-	£32k	£5k
FS511501	FSA Northern Ireland	OV Training in HACCP	£2k	-	-	-
FS512001 FS512002	FSA Northern Ireland FSA Northern Ireland	EHO Training on new Food Information Regulation Food composition and labelling training manual for SMEs FBOs	-	-	-	£4k £1k
FS512003	FSA Northern Ireland	Industry Update on Food Contact Materials Legislation	-	-	£3k	-
FS512004 FS512501	FSA Northern Ireland FSA Northern Ireland	Industry Training on new Food Information Regulation Materials in Contact food	£1k	-	£0k	-
FS512504	FSA Northern Ireland	Safe Catering Packs	£33k	£0k	£62k	£24k
FS512508	FSA Northern Ireland	ATP Equipment to Support FBO Compliance in NI	-	-	-	£28k
FS512509 FS512512	FSA Northern Ireland FSA Northern Ireland	Support for LA's in Northern Ireland in preparation for major events 2013 Milk Production Campaign	-	-	-	£27k £15k
FS513002	FSA Northern Ireland	ACAF Out of London meeting Belfast June 2012	-	-	£3k	
FS513003	FSA Northern Ireland	Cadmium in crab	-	-	£5k	-
FS513011 FS513012	FSA Northern Ireland FSA Northern Ireland	ABC Online Training for Enforcement Officers in Northern Ireland Slaughterhouse Social Science Research	-	-	£8k £27k	-
FS513101	FSA Northern Ireland	Provision of Expert Advice from Cefas	£8k	£8k	-	-
FS514101 FS514102	FSA Northern Ireland FSA Northern Ireland	Food Standards joint inspection visits with Public Completion of Sanitary Surveys of shellfish produ	£1k £20k	£2k £50k	£2k	£4k
FS514106	FSA Northern Ireland	Baseline for evaluation of EU FIC (Food Information to Consumers) labellii	-	-	-	£18k
FS515001 FS515002	FSA Northern Ireland FSA Northern Ireland	Meat Hygiene Inspection Milk, Egg & Primary Production Hygiene Inspection	£6,539k £1.024k	£6,000k £866k	£5,859k £841k	£6,078k £770k
FS515003	FSA Northern Ireland	Shellfish official controls and expert advice	£422k	£398k	£331k	£373k
FS515004	FSA Northern Ireland	Collection of live bivalve molluscs	£36k	£34k	£32k	£34k
FS515005 FS515006	FSA Northern Ireland FSA Northern Ireland	Trichinella monitoring in NI Grants to Local Authorities	£12k £1,435k	£18k £1,296k	£15k £1,198k	£13k £1,199k
FS515007	FSA Northern Ireland	Incident Investigations	£31k	-	-	-
FS515008 FS516001	FSA Northern Ireland FSA Northern Ireland	Sponsorship of APHA conference FIR Font size enforcement measurement	£3k	-	-	£16k
FS523102	FSA Northern Ireland	Campylobacter Bio Security	£13k	-		LIOK
FS524003	FSA Northern Ireland	Agricultural Shows			-	-
FS525001 FS525002	FSA Northern Ireland		£46k	£28k	£32k	£33k
FS525004	ESA Northern Ireland	Food Labelling Training Course (Campden/Chorleywood) Food Standards Training Manual	£3k	-	-	-
	FSA Northern Ireland FSA Northern Ireland	Food Labelling I raining Course (Campden/Chorleywood) Food Standards Training Manual Food Safety Week	£3k £14k £18k	£28k - £3k £23k	£32k - £3k £28k	£33k - £10k £8k
FS525006	FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training	£3k £14k	£3k £23k £12k	£3k £28k £0k	£10k £8k
	FSA Northern Ireland	Food Standards Training Manual Food Safety Week	£3k £14k £18k	£3k £23k	£3k £28k	£10k
FS525006 FS525008 FS615003 FS615016	FSA Northern Ireland FSA Northern Ireland FSA Northern Ireland FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident	£3k £14k £18k	£3k £23k £12k £22k	£3k £28k £0k £22k -	£10k £8k - £40k £3k
FS525006 FS525008 FS615003 FS615016 FS616006	FSA Northern Ireland FSA Northern Ireland FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood)	£3k £14k £18k	£3k £23k £12k	£3k £28k £0k £22k - £7k £0k	£10k £8k - £40k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019	FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish	£3k £14k £18k £15k - - -	£3k £23k £12k £22k	£3k £28k £0k £22k -	£10k £8k - £40k £3k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073	FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority	£3k £14k £18k £15k - - - - - - - -	£3k £23k £12k £22k	£3k £28k £0k £22k - £7k £0k £30k	£10k £8k - £40k £3k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019	FSA Northern Ireland FSA Northern Ireland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish	£3k £14k £18k £15k - - -	£3k £23k £12k £22k	£3k £28k £0k £22k - £7k £0k £30k	£10k £8k - £40k £3k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Centificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments	£3k £14k £18k £15k - - - - - - - -	£3k £23k £12k £22k - - - - - - £6k £25k	£3k £28k £0k £22k - £7k £0k £30k	£10k £8k - £40k £3k - -
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS816019 FS990073 FS990074 FS125042 FS131026 FS144001	FSA Northern Ireland FSA Scotland FSA Scotland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr	£3k £14k £18k £15k - - - - - - - -	£3k £23k £12k £22k - - - - - - - £6k £25k £11k	£3k £28k £0k £22k - £7k £0k £30k £3k	£10k £8k - £40k £3k - - -
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Centificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments	£3k £14k £18k £15k - - - - - - - -	£3k £23k £12k £22k - - - - - - £6k £25k	£3k £28k £0k £22k - £7k £0k £30k	£10k £8k - £40k £3k - - -
FS25006 FS525008 FS615003 FS615003 FS615016 FS616007 FS616019 FS990073 FS990074 FS125042 FS11026 FS144001 FS241058 FS241058	FSA Northern Ireland FSA Scotland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir	£3k £14k £18k £15k - - - - - - - -	£3k £23k £12k £22k - - - - - £6k £25k £11k	£3k £28k £0k £22k - £7k £0k £30k £3k	£10k £8k £40k £3k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990073 FS125042 FS131026 FS144001 FS241057 FS241058	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI	£3k £14k £18k £15k - - - £16k (£0k)	£3k £23k £12k £22k - - - - - - - - - - - - - - - - - -	£3k £28k £0k £22k £7k £0k £3sk £3k £3sk £38k £33k	£10k £8k - £40k £3k - - - - -
FS25006 FS525008 FS615003 FS615003 FS615016 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241064 FS244011 FS315014 FS315015	FSA Northern Ireland FSA Soctiand FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Control Biotoxin Monitoring of Classified Shellfish Production Areas	£3k £18k £18k £15k - - - - £16k (£0k) - - - - - - - - - - - - - - - - - - -	£38k £23k £12k £22k £22k £25k £6k £25k £11k £72k £45k £28k £28k £275k	£3k £28k £0k £22k £0k £3ok £3ok £3ok £3ok £3sk - - - - £18k £33k £56k £56k	£10k £8k £40k £3k - - - - - - - - - - - - - - - - - - -
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15016 FS6/16006 FS6/16007 FS9/90073 FS9/90073 FS9/90074 FS1/25042 FS1/31026 FS1/44001 FS2/41057 FS2/41058 FS2/41054 FS2/44001 FS3/15014 FS3/15015 FS3/15016	FSA Northern Ireland FSA Sociland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad Items ir Impact Evaluation of FHRS in England, Wales and NJ Official Control Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Scotland	£3k £14k £18k £15k - - - - £16k (£0k) - - - - - - - - - - - - - - - - - - -	£3k £23k £12k £22k £22k £25k £11k £72k £45k £28k £28k £1,2754 £26k £27k £26k £27k	£28k £28k £00k £22k £7k £00k £30k £30k £38k 	£10k £8k £40k £3k £3k - - - - - - - - - - - - - - - - - - -
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/15006 FS6/16007 FS9/16007 FS9/16007 FS9/16007 FS9/16007 FS1/15042 FS1/1606 FS1/1606 FS2/1057 FS2/1058 FS2/1054 FS2/1054 FS2/1057 FS2/1056 FS1/15015 FS3/15016 FS3/15016 FS3/15018	FSA Northern Ireland FSA Sociland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items in Impact Evaluation of FHRS in England, Wales and NI) Official Controls Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Santary Survey of Shellfish Production Areas	£3k £14k £18k £15k - - - - £16k (£0k) - - - - - - - - - - - - - - - - - - -	£30k £12k £22k £22k £22k £25k £11k £72k £45k £28k £30k £1.275k £254k £2564k £250k	£28k £00k £22k £00k £22k £7k £00k £30k £30k £33k £56k £28k £1,072k £216k £227k £327k	£10k £8k £40k £3k £3k - - - - - - - - - - - - - - - - - - -
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/15006 FS6/16007 FS6/16007 FS9/90073 FS9/90074 FS1/25042 FS1/31026 FS1/44001 FS2/41058 FS2/41058 FS2/41058 FS2/41054 FS2/41051 FS3/15016 FS3/15016 FS3/15016 FS3/15016 FS3/15016 FS3/15019 FS3/15019 FS3/15020	FSA Northern Ireland FSA Sociland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FIRS in England, Wales and NI Official Controls Shellfish Chemical Monitoring Official Control Ecoli Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Classified Shellfish Production Official Control Sampling Officers	£3k £18k £15k £15k - - - £16k (£0k) - - - - £27k £1,209k £260k £249k £27tk £415k	£3k £23k £12k £22k 	£38k £28k £00k £22k £7k £00k £30k £33k £58k £33k £56k £225k £1,072k £217k £227k £38k £227k	£10k £8k £40k £3k £3k - - - - - - - - - - - - - - - - - - -
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/15006 FS6/16007 FS9/16007 FS9/16007 FS9/16007 FS9/16007 FS1/15042 FS1/1606 FS1/1606 FS2/1057 FS2/1058 FS2/1054 FS2/1054 FS2/1057 FS2/1056 FS1/15015 FS3/15016 FS3/15016 FS3/15018	FSA Northern Ireland FSA Sociland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items in Impact Evaluation of FHRS in England, Wales and NI) Official Controls Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Santary Survey of Shellfish Production Areas	£3k £14k £18k £15k - - - - £16k (£0k) - - - - - - - - - - - - - - - - - - -	£30k £12k £22k £22k £22k £25k £11k £72k £45k £28k £30k £1.275k £254k £2564k £250k	£28k £00k £22k £00k £22k £7k £00k £30k £30k £33k £56k £28k £1,072k £216k £227k £327k	£10k £8k £40k £3k £3k - - - - - - - - - - - - - - - - - - -
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/15006 FS6/16007 FS6/16007 FS9/90073 FS9/90074 FS1/25042 FS1/31026 FS1/44001 FS2/41058 FS2/41058 FS2/41058 FS2/41054 FS3/15014 FS3/15014 FS3/15014 FS3/15016 FS3/15016 FS3/15019 FS3/15002 FS3/15020 FS3/15021 FS3/15022 FS3/15022	FSA Northern Ireland FSA Sociland FSA Soci	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottand Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Controls Shellfish Chemical Monitoring Official Control E coli Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Scottland Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Ms Scottish Aquaculture Website Portal	£3k £18k £15k 	£3k £23k £12k £22k £2k £2k £25k £11k £72k £45k £28k £28k £25k £25k £254k £250k £230k £230k £230k	£18k £28k £0k £22k £0k £30k £30k £30k £38k £56k £28k £1,072k £216k £227k £280k £347k £347k	£10k £8k £40k £3k - - - - - £9k £71k £1,03k £236k £232k £612k £574k
FS525006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241054 FS315015 FS315018 FS315019 FS315021 FS315022 FS315023 FS315023 FS315023 FS315023	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Control Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Sanitary Survey of Shellfish Production Areas	£3k £14k £18k £15k - - - £16k (£0k) - - - - - - - - - - - - - - - - - - -	£38k £12k £22k £12k £22k 	£18k £28k £0k £22k £0k £30k £30k £3k £36k £33k £566k £28k £1,072k £216k £227k £380k £547k £11k £380k £547k £11k	£10k £8k £40k £3k £3k
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/16006 FS6/16007 FS9/90073 FS9/90074 FS1/25042 FS13/1026 FS14/4001 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS3/15014 FS3/15014 FS3/15016 FS3/15016 FS3/15019 FS3/15020 FS3/15022 FS3/15023 FS3/150	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Control Shellifish Chemical Monitoring Official Control Stations Chemical Monitoring Official Control E. coli Monitoring of Classified Shellfish Production Areas Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Ms Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS	£3k £14k £18k £15k - - - - - - - - - - - - - - - - - - -	£38k £12k £22k £12k £22k £2k £45k £11k £72k £45k £28k £30k £1,275k £250k £250k £250k £250k £250k £272k £272k	£38k £28k £00k £22k £7k £00k £30k £30k £33k £56k £218k £21,072k £216k £227k £380k £547k £110k	£10k £8k £40k £3k - - - - - £9k £71k £1,03k £236k £232k £612k £574k
FS25006 FS525008 FS615003 FS615013 FS615016 FS616006 FS616007 FS990073 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241057 FS241058 FS241064 FS244011 FS315015 FS315016 FS315016 FS315016 FS315019 FS315022 FS315022 FS315022 FS315021 FS315021 FS315021 FS315021 FS324001 FS324001	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Itex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NJ Official Control Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Biotoxin Monitoring of Scotland Official Control Sampling Survey of Shellfish Production Areas Official Control Sampling Survey of Shellfish Production Areas Official Control Sampling Survey of Shellfish Production Areas Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for M Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS	£3k £14k £15k £15k £15k £16k (£0k) 	£38k £12k £22k £12k £22k £25k £11k £25k £45k £25k £45k £28k £250k £250k £250k £27k £227k £21k £21k £21k	£18k £28k £0k £22k £7k £30k £30k £33k £56k £22k £1,072k £216k £22Tk £380k £547k £110k £10k £10k £10k £10k £10k	£10k £8k £3k £3k £3k £3k £5k £57k £71k £1,033k £236k £232k £612k £574k £11k £9k
FS2/5006 FS5/25008 FS6/15003 FS6/15003 FS6/15003 FS6/16006 FS6/16007 FS9/90073 FS9/90074 FS1/25042 FS13/1026 FS14/4001 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS24/1058 FS3/15014 FS3/15014 FS3/15016 FS3/15016 FS3/15019 FS3/15020 FS3/15022 FS3/15023 FS3/150	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Control Shellifish Chemical Monitoring Official Control Stations Chemical Monitoring Official Control E. coli Monitoring of Classified Shellfish Production Areas Official Control Phytoplankton Monitoring of Classified Shellfish Production Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Ms Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS	£3k £14k £18k £15k - - - - - - - - - - - - - - - - - - -	£38k £12k £22k £12k £22k - - - - £6k £25k £11k £72k £45k £28k £25k £14,275k £250k £1,275k £250k £250k £1,275k £251	£38k £28k £00k £22k £7k £00k £30k £30k £38k £56k £218k £1,072k £210k £227k £300k £547k £111k £10k	£10k £8k £3k £3k £3k - - - - - - - - - - - - - - - - - - -
FS25006 FS525008 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990073 FS990074 FS125042 FS131026 FS144001 FS241068 FS2441068 FS244064 FS244011 FS315016 FS315016 FS315016 FS315019 FS315019 FS315022 FS315022 FS315022 FS315022 FS315020 FS324004 FS324004 FS324005 FS324005 FS324006 FS324006 FS324006 FS324006 FS324006	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NJ Official Control Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Biotoxin Monitoring of Classified Shellfish Production Official Control Sanitary Survey of Shellfish Production Areas Official Control Sanitary S	£3k £18k £15k £15k - - - £16k (£0k) - - - - £27k £260k £249k £271k £415k £21k £21k £21k £23k £15k £15k	£38k £23k £12k £22k £2k £2k £25k £11k £25k £45k £28k £25k £1275k £250k £250k £220k £452k £27k £220k £452k £27k £21k £27k	£38k £28k £0k £22k £0k £22k £0k £30k £30k £3k £56k £216k £227k £380k £547k £110k £68k £227k £380k £547k £110k £68k £277k £18k £19k £28k £1977k	£10k £8k £3k £3k £3k £3k £3k £57k £71k £1,033k £236k £232k £574k £11,65 £612k £574k £11,65 £612k £574k £111k
FS25006 FS525008 FS615003 FS615003 FS615016 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026 FS144001 FS241058 FS241058 FS241058 FS241064 FS315015 FS315016 FS315016 FS315016 FS315019 FS315020 FS315023 FS315023 FS321001 FS324002 FS324004 FS324004 FS324005 FS324006 FS324006 FS324006 FS324007 FS324007 FS324007 FS324007 FS324007	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Controls Shellifish Chemical Monitoring Official Control Exoli Monitoring of Classified Shellfish Production Areas Official Control Exoli Monitoring in Scottland Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Mr Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SUCcess Events Public Events Campaigns	£3k £14k £18k £15k 	£30k £25k £12k £22k £22k £25k £11k £72k £45k £25k £11k £72k £25k £25k £25k £25k £25k £25k £254k £250k £250k £250k £250k £250k £250k £21k £250k £	£38k £28k £0k £22k £0k £30k £30k £30k £34k £56k £510k £516k £110k £61k £110k	£10k £8k £40k £3k - - - - - - - - - - - - - - - - - - -
FS25006 FS525008 FS615003 FS615003 FS615016 FS616009 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241064 FS244011 FS315014 FS315015 FS315016 FS315016 FS315016 FS315019 FS315020 FS315020 FS315020 FS315020 FS315020 FS315020 FS324004 FS324005 FS324005 FS324005 FS324006 FS324006 FS324006 FS324007 FS324008 FS324009 FS324009 FS324009 FS324009	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Control Shellfish Chemical Monitoring Official Control Ecoli Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Scottland Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Mi Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS FOOD Sylepine grants to Local Authorities Royal Highland Show Recipe for Success Events Public Events Campaigns Corporate Materials Food Hygiene training in Schools	£3k £18k £15k £15k 	£38k £22k £12k £22k £22k £2k £25k £11k £25k £45k £28k £25k £11x £25k £25k £25k £25k £25k £25k £25k £25k	£18k £28k £0k £22k £0k £22k £0k £22k £0k £20k £30k £3k £56k £216k £227k £216k £227k £111k £10k £64k £27k £19k £19k £29k £29k £29k £29k £29k £29k £29k £2	£10k £8k £3k £3k £3k £3k £3k £57k £11033k £236k £236k £232k £574k £111k £95k £30k £30k
FS525006 FS525008 FS615003 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241054 FS241054 FS241054 FS241054 FS241054 FS241054 FS241054 FS241054 FS241054 FS315015 FS315016 FS315016 FS315016 FS315016 FS315017 FS315020 FS315021 FS315022 FS315023 FS324001 FS324001 FS324005 FS324006 FS324006 FS324007 FS324008 FS324009 FS324009 FS324001 FS324009 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001 FS324001	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottand Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Controls Shellfish Chemical Monitoring Official Control Stotoxin Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Scottand Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Ms Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS FOOD Hygiene grants to Local Authorities Royal Highland Show Recipe for Success Events Public Events Campaigns Corporate Materials Food Hygiene training in Schools Calendar Competition for Primary Schools	£3k £14k £18k £15k 	£30k £23k £12k £22k £22k £2k £25k £11k £72k £45k £28k £28k £250k £1,275k £250k £230k £452k £250k £127k £250k £127k £250k £10k £10k £10k £27k £27k £27k £27k £27k £27k £27k £27	£18k £28k £0k £22k £0k £20k £30k £30k £33k £56k £218k £216k £216k £221k £110k £380k £547k £110k £19k £19k £19k £19k £19k	£10k £8k £3k £3k £3k £3k £57k £71k £1,033k £236k £232k £612k £574k £111k £9k £30k £30k £30k
FS25006 FS525008 FS615003 FS615003 FS615016 FS616009 FS616007 FS616019 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241064 FS244011 FS315014 FS315015 FS315016 FS315016 FS315016 FS315019 FS315020 FS315020 FS315020 FS315020 FS315020 FS315020 FS324004 FS324005 FS324005 FS324005 FS324006 FS324006 FS324006 FS324007 FS324008 FS324009 FS324009 FS324009 FS324009	FSA Northern Ireland FSA Scotland FSA Scot	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scotland Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NJ Official Control Shellfish Chemical Monitoring Official Control Biotoxin Monitoring of Classified Shellfish Production Areas Official Control Biotoxin Monitoring of Scotland Official Control Sanlary Survey of Shellfish Production Areas Offi	£3k £18k £15k £15k 	£38k £22k £12k £22k £22k £2k £25k £11k £25k £45k £28k £25k £11x £25k £25k £25k £25k £25k £25k £25k £25k	£18k £28k £0k £22k £0k £22k £0k £22k £0k £20k £30k £3k £56k £216k £227k £216k £227k £111k £10k £64k £27k £19k £19k £29k £29k £29k £29k £29k £29k £29k £2	£10k £8k £3k £3k £3k £3k £3k £57k £11033k £236k £236k £232k £574k £111k £95k £30k £30k
FS25006 FS525008 FS615003 FS615003 FS615016 FS616006 FS616007 FS616019 FS990073 FS990073 FS990074 FS125042 FS131026 FS144001 FS241057 FS241058 FS241064 FS244064 FS244061 FS315016 FS315016 FS315016 FS315016 FS315019 FS315022 FS315022 FS315023 FS315021 FS324001 FS324002 FS324004 FS324007 FS324007 FS324007 FS324009 FS324007 FS324009 FS324009 FS324009 FS324001 FS324009 FS324009 FS324001 FS324009 FS324009 FS324009 FS324001 FS324009 FS324001 FS324009 FS324009 FS324001 FS324009 FS324001 FS324009 FS324001 FS324009 FS324001	FSA Northern Ireland FSA Scotland	Food Standards Training Manual Food Safety Week FSS Training Training for District Council Enforcement Staff Food Labelling Training Course (Campden/Chorleywood) Genome Sequencing for E Coli incident Official Control Delivery Research - Local Authorities Overview of Current Delivery by Local Authorities Geographic traceability tools for commercial fish Food Safety Management Local authority Ifex Comms Higher Certificate in Food Control Assessment of consumer attitudes to poultry decontamination treatments Citizens Forums to Review the current Scottish Biotoxin monitoring prograr Surveillance Survey in Scottand Detection and monitoring of toxic phytoplankton in Scottish waters Local Authority Surveillance Survey Microbiological quality of salad items ir Impact Evaluation of FHRS in England, Wales and NI Official Controls Shellfish Chemical Monitoring Official Control Stotoxin Monitoring of Classified Shellfish Production Areas Official Control E. coli Monitoring in Scottand Official Control Sampling Officers Inspection of Depuration Plants Technical Advice and guidance from National Reference Laboratory for Ms Scottish Aquaculture Website Portal Effectiveness of the disinfectant properties of sanitisers FOOD SAFETY WEEK - LOCAL AUTHORITY PARTNERS FOOD SAFETY WEEK - NON LOCAL AUTHORITY PARTNERS FOOD Hygiene grants to Local Authorities Royal Highland Show Recipe for Success Events Public Events Campaigns Corporate Materials Food Hygiene training in Schools Calendar Competition for Primary Schools	£3k £14k £15k £15k £15k £16k (£0k) £16k £27k £1,209k £260k £2415k £27t £15k £21t £26k £15k £3k £15k £3k £15k £3k £15k £3k £15k £3k £15k £25k	£38k £25k £12k £22k 	£18k £28k £0k £22k £0k £22k £0k £22k £0k £30k £3k £36k £28k £1072k £216k £227k £380k £547k £110k £6k £277k £198k £198k £193k £198k £23k £218k £23k £218k £23k £23k £23k £23k £23k £23k £23k £23	£10k £8k £3k £3k £3k £3k £3k £57k £71k £236k £232k £574k £11033k £98k £30k £111k £98k £30k

Place Plac	Project Num	b Group Name	Project Description	2010-11	2011-12	2012-13	2013-14
Septiment Sept	FS325001	FSA Scotland	Local Authority Enforcement Training				
Section Policy Section Secti						£30K -	
Package Pack					(£0k)	-	-
Section Sect	FS325012	FSA Scotland	Shellfish Hygiene System 2 Maintenance Support	£25k			
February Fig. Statute Consider Seatons or part Consider Seatons or					£231k		
			Translation of CookSafe Guidance amended to adopt	-			-
PRESENCE PRESENCE Committee Commit	FS410012	FSA Scotland	To conduct a process and impact evaluation of FHIS	-	£30k	-	-
Fig.				-	£11k	£21k	£86k
Fig. 2000 Fig. 3 colored Section of the Personal Personal Polymer strong Unit Fig. 2004 Fig. 2004 Fig. 3 colored	FS411017	FSA Scotland	Development and Promotion of Educational Resources	-		(001-)	£96k
PRACEDIDAY Processor of such and placement and markets from SMES on replacement of the place of placement and						(£UK)	£34K
F8450011 F84 Sourcide Source of tends of spinor againstory regions in the Southwest of spinor Source of tends of spinor againstory regions in the Southwest of Source of tends of the Source of tends of tends of the Source of tends of the Source of tends of t					(£0k)	-	
Fig. 1985 Souther Southern	FS425011	FSA Scotland	S32 Review of food hygiene regulatory regimes in the Scottish wild game s		£59k	(£0k)	-
F8500101 F85 Southed				-	-	-	
Fig. 1997 Fig. 200	FS615015		ATP Monitoring Equipment to Support FBO Compliance	-			
Fig. 1981-1999 Fig. Wates Fines Rebat				-	-	£30K -	£28k
F391500 F30 Wase				-			
February	FS121503	FSA Wales	Incidents Support	-			
F8410017 F84 Wales				-	£46k	£29k	£22k
F8517101 F84 Wales			FHRS Publicity in Wales	-		-	
PSP-12101 FSA Wales		FSA Wales		-	-	£37k	
FSST-1012 FSA Wales				- £5k		- £15k	- fok
F8721011 FSA Wales	FS721011	FSA Wales	HACCP - Denbighshire Food Safety Management Training		-	-	-
F8271011 FSM Wales				-	£1k	£2k	
FS721017 FSA Wales	FS721014	FSA Wales	HACCP - Wrexham Food Safety Management Training	-		-	-
FS721010 FSA Wales							
FSST1000 FSA Wales	FS721017	FSA Wales	HACCP - Carmarthenshire Food Safety Management Training	£3k	£2k	£0k	-
FSF71002 FSA Wales							
FSF210222 FSA Wales							- cer
FSST/2002 FSA Wales							£4k
PSF710205 FSA Wales HACCP - Torisen Food Salety Management Training £1							
FSF710207 FSA Wales	FS721025	FSA Wales	HACCP - Torfaen Food Safety Management Training	£3k	(£0k)	-	-
FSF710202 FSA Wales							
FSF21031 FSR Wales	FS721028	FSA Wales	HACCP - Neath Port Talbot Food Safety Management Training	£9k	£3k		
FS721033 FSA Wales						£2k	£2k
FS724008 FSA Vales	FS721031	FSA Wales	HACCP - Vale of Glamorgan Food Safety Management Training	£8k	£9k	£10k	£5k
FS731001 FSA Wales						£29k -	£2k
FS731000 FSA Walles			Wales contribution to UK-wide Campaign Activity				
FS730001 FSA Wales Milk Sampling Contract with Eclipse							£01K
FS730011 FSA Wales							
FS010002 Operations Local Delivery Shellfish Purification Centres - £106k £106k FS010032 Operations Local Delivery Shellfish Purification Centres - £106k £106k FS010032 Operations Local Delivery Shellfish Classification of Shellfish Harvesting - £268k £106k £107k £270k £107k £107							
FS0101032 Operations Local Delivery Shelliffs-Neurislands of Shellifsh Harvesting				-	-		£101k
FS0101033 Operations Local Delivery Anional Sampling Programme For Food	FS101004	Operations Local Delivery	Shellfish Purification Centres	-	-	£106k	
				-			
	FS101079	Operations Local Delivery	National Sampling Programme For Food	-	-	-	
				-	-	£406k	
PS115002 Operations Local Delivery Staylupy resting of raw cows drinking milk F22k E21k E21k E23k E315k E315	FS114001	Operations Local Delivery	Delivering the recommendations of the Lord Young Report	-		£0k	-
FS115005 Operations Local Delivery Shellish samilary Surveys FS115006 Operations Local Delivery Shellish sampling - Biotoxins E878k E812k E649k E612k FS115008 Operations Local Delivery Samples for winfication and isotopic analysis E298k E408k FS120101 Operations Local Delivery Training, development and rollout of e-learning to Lak for Feed E108k E518k E638k E838k FS122005 Operations Local Delivery Training, development and rollout of e-learning to Lak for Feed E108k E518k E638k E838k FS122005 Operations Local Delivery Did North Path Path and Local Authoritik E148k E122k E918k FS122005 Operations Local Delivery Did North Path Path and Local Authoritik E418k E122k E918k FS122005 Operations Local Delivery Did North Path Path Andrew E418k E428k E428k FS122005 Operations Local Delivery Did North Path Path Path Path Path Path Path Pa							-
FS115006 Operations Local Delivery Shellfish sampling - Biotoxins FS115006 Operations Local Delivery Samplise for vinification and isotopic analysis FS120146 Operations Local Delivery Food Business Operator Compliance Support - FBO Coaching FS120146 Operations Local Delivery Food Business Operator Compliance Support - FBO Coaching FS120200 Operations Local Delivery Provision of imported food training for both Port Health and Local Authoritis FS120200 Operations Local Delivery Provision of imported food training for both Port Health and Local Authoritis FS120200 Operations Local Delivery DIA Analysis of UKFSS to determine where to focus FS12000 Operations Local Delivery DIA Polavision FS1204000 Operations Local Delivery DIA Polavision FS1204001 Operations Local Delivery DIA Warketing and branding (the creation of an Agency brand for SOTD a FS1254 FS124010 Operations Local Delivery DIA Warketing and branding (the creation of an Agency brand for SOTD a FS1254010 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities FS1204000 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities FS1204000 Operations Local Delivery SotD's National Database (Local Authorities) FS1204001 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities in order for them FS1204001 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities in order for them FS1204001 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities in order for them FS1204001 Operations Local Delivery DIA Primating for Local Authorities FS120401 Operations Local Delivery DIA Primating for Local Authorities FS120401 Operations Local Delivery DIA Primating for Local Authorities FS120401 Operations Local Delivery DIA Primating for Local Authorities FS120401 Operations Local Delivery DIA Primating for Local Authorities FS120401 Operations Local Delivery D							
FS121046 Operations Local Delivery Food Business Operator Compliance Support - FBO Coaching FS122003 Operations Local Delivery Provision of imported food training for both Port Health and Local Authoritis FS152004 Operations Local Delivery Provision of imported food training for both Port Health and Local Authoritis FS152006 Operations Local Delivery Dal Imported Food and Feed Surveillance Grants - Objective is to improve FS124010 Operations Local Delivery Dal Imported Food and Feed Surveillance Grants - Objective is to improve FS124010 Operations Local Delivery Dal Imported Food and Feed Surveillance Grants - Objective is to improve FS124011 Operations Local Delivery Dal Imported Food and Feed Surveillance Grants - Objective is to improve FS124011 Operations Local Delivery Dal Imported Food and Feed Surveillance Grants - Objective is to improve FS124011 Operations Local Delivery Objective FS124011 Operations Local Delivery Nor-Iranework eat well/advice related activity FS124011 Operations Local Delivery Nor-Iranework eat well/advice related activity FS124011 Operations Local Delivery Food Hygiene Rating Scheme - Local authority support ES514 ES464 ES514 ES464 ES514 ES464 ES514	FS115006	Operations Local Delivery	Shellfish sampling - Biotoxins	£878k	£812k		
FS122001 Operations Local Delivery Training, development and rollout of e-learning to LAs for Feed F160k E51k E68k E68k FS122005 Operations Local Delivery IO3 Analysis of UKFSS to determine where to focus F115k E146k E122k E91k F122005 Operations Local Delivery IO4 Analysis of UKFSS to determine where to focus F5124009 Operations Local Delivery IO12 Development of training material and implementation of training prop E78124010 Operations Local Delivery IO14 Development of training material and implementation of training prop E78124011 Operations Local Delivery IO14 Development of training material and implementation of training prop E78124011 Operations Local Delivery Consumer & food business engagement in support of the public consultation E78124012 Operations Local Delivery Food Hygiene Rating Scheme - IT Platform E78124013 Operations Local Delivery Food Hygiene Rating Scheme - IT Platform E78124013 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities F78124014 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities F78124014 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities F78124014 Operations Local Delivery F79124014 Operations Local Delivery F7				£29k		£345k	£338k
FS122005 Operations Local Delivery Dia Analysis of UKFSS to determine where to focus FS124009 Operations Local Delivery Di12 Development of training material and implementation of training programs E87k FS124011 Operations Local Delivery Di12 Development of training material and implementation of training programs FS124011 Operations Local Delivery Ord Hygiene Rating Scheme - IT Platform FS124012 Operations Local Delivery Ord Hygiene Rating Scheme - IT Platform FS124013 Operations Local Delivery Ord Hygiene Rating Scheme - IT Platform FS124013 Operations Local Delivery Ord Hygiene Rating Scheme - It Platform FS124014 Operations Local Delivery Ord Hygiene Rating Scheme - Local authorities) FS124014 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities FS124014 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities in order for them FS125009 Operations Local Delivery Food Hygiene Rating Scheme - SoTD IT Platform FS125009 Operations Local Delivery Food Hygiene Rating Scheme - SoTD IT Platform FS125009 Operations Local Delivery Di1 Training for here Food Hygiene Rating Scheme - SoTD IT Platform FS125009 Operations Local Delivery Di1 Training for here Food Hygiene Rating Scheme - SoTD IT Platform FS125009 Operations Local Delivery Di1 Training for endorment officers. Training on particular FS125011 Operations Local Delivery Di1 Training for enforcement officers. Training on particular FS125011 Operations Local Delivery Di7 Training for enforcement officers FS125011 Operations Local Delivery Di7 Training for enforcement officers on assessment FS125017 Operations Local Delivery Di8 Revision and reprint of FSTB packs and other products (catering, reti: FS125019 Operations Local Delivery Di8 Revision and reprint of FSTB packs and other products (catering, reti: FS125019 Operations Local Delivery Di8 Revision and reprint of FSTB packs and other products	FS122001	Operations Local Delivery	Training, development and rollout of e-learning to LAs for Feed		£51k	£63k	£88k
FS122006 Operations Local Delivery D4 Imported Food and Feed Surveillance Grants - objective is to improve FS124010 Operations Local Delivery D12 Development of training material and implementation of training prograph FS124011 Operations Local Delivery Consumer & food business engagement in support of the public consultation FS124013 Operations Local Delivery Food Hygiene Rating Scheme - TP Hatform FS124033 Operations Local Delivery Food Hygiene Rating Scheme - In Platform FS1240403 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities Operations Local Delivery Food Hygiene Rating Scheme - Local authorities FS124035 Operations Local Delivery Food Hygiene Rating Scheme - Local authorities Operations Local Delivery Food Hygiene Rating Scheme - Local authorities FS124035 Operations Local Delivery Food Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Hygiene Rating Scheme - Sof D1 Platform FS125004 Operations Local Delivery FOod Standards Support & Engagement FS125004 Operations Local Delivery Food Standards Support & Engagement FS125004 Operations Local Delivery Food Standards Support & Engagement FS125004 Operations Local Delivery Food Standards Support & Engagement FS125004 Operations Local Delivery Food Standards Support & Engagement FS125004 Operations Local					£146k	£122k	£91k
FS124010 Operations Local Delivery D14 Marketing and branding (the creation of an Agency brand for SoTD a £125k £08k £38k £48k FS124032 Operations Local Delivery Coolsware & food business engagement in support of the public consultation £62k £361k £349k £41k FS124032 Operations Local Delivery Non-framework eat well/advice related activity £62k £361k £349k £41k FS124033 Operations Local Delivery Non-framework eat well/advice related activity £62k £361k £2,044k £153k £1544035 Operations Local Delivery Food Hygiene Rating Scheme - Local authority support £361k £2,044k £153k £2,044k £153k £1544035 Operations Local Delivery Food Hygiene Rating Scheme - Local authority support £361k £2,044k £153k £2,044k £154k £30k £154k £15	FS122006	Operations Local Delivery	ID4 Imported Food and Feed Surveillance Grants - objective is to improve	£948k	-	-	
FS124032 Operations Local Delivery Food Hygiene Rating Scheme - IT Platform FS124034 Operations Local Delivery SotD's National Database (Local Authorities)					(£0k)		-
FS124033 Operations Local Delivery Non-framework eat well/advice related activity - -				-			
FS124035 Operations Local Delivery Food Hygiene Rating Scheme - Local authority support E361k £2,044k (£153k) (£10k)					-		241K
FS125004 Operations Local Delivery Food Hygiene Rating Scheme - SoTD IT Platform - E887k E89k FS125004 Operations Local Delivery Delivery FS125009 Operations Local Delivery				£361k	£2.044k		(£10k)
FS125010 Operations Local Delivery D11 Targeted support to business sectors with poor record of compliance £402k £3k £38k £38k FS125011 Operations Local Delivery D19 Training for LA food law enforcement officers. Training on particular £127k £216k £381k £388k FS125011 Operations Local Delivery D7 Training for enforcement officers on assessment £61k £61k £30k £56k £515k £515	FS124041	Operations Local Delivery	Food Hygiene Rating Scheme - SoTD IT Platform	-	£687k		-
FS125010 Operations Local Delivery ID19 Training for LA food law enforcement officers. Training on particular : £127k £216k £381k £388k FS125016 Operations Local Delivery LA Food Standards Support & Engagement £27k £61k £						-	-
FS125016 Operations Local Delivery ID7 Training for enforcement officers on assessment £27k Cperations Local Delivery ID8 Completion and evaluation of 4th tranche SFBB £20k £20k £274k £463k £82k FS125019 Operations Local Delivery ID9a Revision and reprint of SFBB packs and other products (catering, rets £26k £274k £463k £82k FS125019 Operations Local Delivery ID9a Revision and reprint of SFBB packs and other products (catering, rets £26k £274k £463k £82k FS125019 Operations Local Delivery LA4 Premote and disseminate local authority good enforcement practice £4k £327k £328k £66k FS125029 Operations Local Delivery LA4 Premote and disseminate local authority good enforcement practice £4k £40k £20k £19k FS125029 Operations Local Delivery Provision of Modelling and Advice for Radiological £6k £4k £40k £10k	FS125010	Operations Local Delivery	ID19 Training for LA food law enforcement officers. Training on particular $\boldsymbol{\epsilon}$	£127k	£216k		
FS125017 Operations Local Delivery ID8 Completion and evaluation of 4th tranche SFBB E206k E274k E463k £82k FS125019 Operations Local Delivery ID9a Revision and reprint of SFBB packs and other products (catering, ret E26k E274k E463k £82k FS125019 Operations Local Delivery Safer food, better business (SFBB) warehousing and distribution E314k E327k E328k E66k E512502 Operations Local Delivery LA Promote and disseminate local authority good enforcement practice the FS12502 Operations Local Delivery LA regional seminars and other stakeholder workshops and regional food E5k E20k £19k FS126018 Operations Local Delivery Public Events Provision of Modelling and Advice for Radiological E5134 E513k E15k E5134028 Operations Local Delivery Provision of Modelling and Advice for Radiological E5134028 Operations Local Delivery Condon 2012 Safer food, better business (SFBB) web hosting and maintenance E166k £13k £15k E5134028 Operations Local Delivery Condon 2012 E52304 Operations Local Delivery The evaluation of the comparative effectiveness of different enforcement E516k E520k £98k E5144003 Operations Local Delivery Prublic Analyst training event E5204005 Operations Local Delivery Prublic Analyst training event E5204005 Operations Local Delivery Exports Team E5204005 Operations Local Delivery Exports Team E5204006 Operations Local Delivery Exports Team E5204006 Operations Local Delivery Feat E48k E5204006 Operations Local Delivery Feat E48k E5204006 Operations Local Delivery Feat E48k E5204006 Operations Local Delivery E520500 E520500 Operations Local Delivery Feat E48k E520500 Operations Local Delivery Mational Co-ordinated Sampling Programme for Feed E520500					£61k	£30k -	£65k
FS125019 Operations Local Delivery Cafer food, better business (SFBB) warehousing and distribution E314k E327k E328k E66k E5125029 Operations Local Delivery LA4 Promote and disseminate local authority good enforcement practice it E4k	FS125017	Operations Local Delivery	ID8 Completion and evaluation of 4th tranche SFBB	£206k		-	-
FS125028 Operations Local Delivery LA regional seminars and other stakeholder workshops and regional food CR6k C- FS181017 Operations Local Delivery Public Events FS131028 Operations Local Delivery Provision of Modelling and Advice for Radiological C- CR1k C- FS181028 Operations Local Delivery Provision of Modelling and Advice for Radiological C- CR1k C- FS181028 Operations Local Delivery Safer food, better business (SFBB) web hosting and maintenance CR16k FS18k FS18k FS1811068 Operations Local Delivery London 2012 The evaluation of the comparative effectiveness of different enforcement in CR16k FS18k FS18k FS181068 Operations Local Delivery Funding for Public Analyst training event CR16k FS18k							
FS126018 Operations Local Delivery Public Events FS131007 Operations Local Delivery Provision of Modelling and Advice for Radiological - - - - - - - - -				£4k	- CEI	-	- C10k
FS131028 Operations Local Delivery Carler food, better business (SFBB) web hosting and maintenance - £16k £13k £15k FS131067 Operations Local Delivery London 2012 - £66k £520k £9k FS131068 Operations Local Delivery Funding for Public Analyst training event - £21k £15k £15k £15k FS141003 Operations Local Delivery Funding for Public Analyst training event - £15k £15k £15k £15k FS141003 Operations Local Delivery Public Sector Food Procurement - £21k £27k £15k £15k FS204005 Operations Local Delivery Public Sector Food Procurement - £21k £15k £15k £15k FS204005 Operations Local Delivery Public Sector Food Procurement - £204005 Operations Local Delivery Public Sector Food Procurement - £204006 Operations Local Delivery Impacts of chargeable work on routine surveillance - £205k £17k FS211003 Operations Local Delivery Public Sector Food Procurement - £205k £17k FS211003 Operations Local Delivery National Co-ordinated Sampling Programme for Feed - £1,826k £17k2k £23kk FS222001 Operations Local Delivery Food Standards Risk-rating and Inspection Feed - £1,826k £17k2k £28k FS225003 Operations Local Delivery Review of capacity and current arrangements for Public Analyst laboratori - £18k £258k £2,483k FS225003 Operations Local Delivery Review of the Food Law Code of Practice - £16k £16k £20k £20k £204k FS232000 Operations Local Delivery UKFSS - Grants FS246001 Operations				£6k	LOK -	£20K	LISK -
FS131067 Operations Local Delivery The evaluation of the comparative effectiveness of different enforcement normal period of the comparative effectiveness of different enforcement normal period of the comparative effectiveness of different enforcement normal period of the comparative effectiveness of different enforcement normal period of the comparative effectiveness of different enforcement normal period of the period of the comparative effectiveness of different enforcement normal period of the per				-			- £15k
FS135001 Operations Local Delivery Funding for Public Analyst training event - E15k Operations Local Delivery Public Sector Food Procurement - - E27k - E27k Operations Local Delivery Exports Team - - E27k - E27k Operations Local Delivery Impacts of chargeable work on routine surveillance - - - E25k E17k E3204006 Operations Local Delivery Impacts of chargeable work on routine surveillance - - E32k E17k E3211003 Operations Local Delivery Evaluation of FSA pilot to establish the compliance of certified consignmen - E52k E17k E3211003 Operations Local Delivery Official hygiene controls in England for primary production of crops and liv E205k E18tk E18k E3212001 Operations Local Delivery Implementation of Imports Strategy - E16k E17k E27k E27k E322001 Operations Local Delivery National Co-ordinated Sampling Programme for Feed - E18k E17k E27k E3225001 Operations Local Delivery Food Standards Risk-rating and Inspection - E10k E12k E28k E325k001 Operations Local Delivery Review of the Food Law Code of Practice E1825000 Operations Local Delivery Review of capacity and current arrangements for Public Analyst laboratori E16k E16k E17k E232800 Operations Local Delivery UKFSS - Grants Capacity UKFSS - Grants E19k E44k E202k E204k E324001 Operations Local Delivery UKFSS - Grants E174k E5244001 Operations Local Delivery UKFSS - Grants E174k E24k E24k E24k E324k	FS131067	Operations Local Delivery	London 2012	-	£66k		
FS141003				-		£15k	£15k
FS204006 Operations Local Delivery Impacts of chargeable work on routine surveillance FS204009 Operations Local Delivery Evaluation of FSA pilot to establish the compliance of certified consignmen FS211003 Operations Local Delivery Official hygiene controls in England for primary production of crops and live FS212001 Operations Local Delivery Official hygiene controls in England for primary production of crops and live FS212001 Operations Local Delivery Implementation of Imports Strategy FS221001 Operations Local Delivery National Co-ordinated Sampling Programme for Feed FS222001 Operations Local Delivery Food Standards Risk-rating and Inspection Operations Local Delivery Food Standards Risk-rating and Inspection Operations Local Delivery Food Standards Risk-rating and Inspection Operations Local Delivery Review of the Food Law Code of Practice FS225003 Operations Local Delivery Review of the Food Law Code of Practice Operations Local Delivery Review of capacity and current arrangements for Public Analyst laboratoris Operations Local Delivery UKFSS - Maintenance, support, training and Version Operations Local Delivery UKFSS - Grants Operations Local Delivery UKFSS - Grants Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI E58 £140k CP17k CP208 FS245002 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI CP17k CP208 C	FS141003	Operations Local Delivery	Public Sector Food Procurement	-	-	£27k	
FS204009 Operations Local Delivery Evaluation of FSA pilot to establish the compliance of certified consignmen - - £52k £17k FS211001 Operations Local Delivery Official hygiene controls in England for primary production of crops and live - £205k £181k £18k) FS212001 Operations Local Delivery Implementation of Imports Strategy - £16k £17k £27k FS221001 Operations Local Delivery National Co-ordinated Sampling Programme for Feed - £1826k £1782k £238k FS222001 Operations Local Delivery Food Standards Risk-rating and Inspection - £10k £12k £28k FS225002 Operations Local Delivery Review of the Food Law Code of Practice - £10k £12k £248k FS225005 Operations Local Delivery Review of tapacity and current arrangements for Public Analyst laboratoris - £1k £1k FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version £169k £440k £202k £204k FS244001 Operations Local Delivery UKFSS - Grants - - £10k £17k F				-	-	(£0k)	£48k
FS212001 Operations Local Delivery Implementation of Imports Strategy - £16k £17k £27k FS221001 Operations Local Delivery National Co-ordinated Sampling Programme for Feed - £1,826k £1,782k £36k) FS222001 Operations Local Delivery Food Standards Risk-rating and Inspection - £16k £12k £28k FS225002 Operations Local Delivery LA feed enforcement support - £786k £965k £2,483k FS225003 Operations Local Delivery Review of the Food Law Code of Practice - - £58k £1k FS225005 Operations Local Delivery Review of the Food Law Code of Practice - £16k £16k £1k FS225005 Operations Local Delivery Review of the Food Law Code of Practice £1k - - £58k £1k FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version £169k £440k £202k £204k FS244001 Operations Local Delivery UKFSS - Grants - - £106k </td <td>FS204009</td> <td>Operations Local Delivery</td> <td>Evaluation of FSA pilot to establish the compliance of certified consignmen</td> <td>-</td> <td>-</td> <td></td> <td>£17k</td>	FS204009	Operations Local Delivery	Evaluation of FSA pilot to establish the compliance of certified consignmen	-	-		£17k
FS221001 Operations Local Delivery National Co-ordinated Sampling Programme for Feed - £1,826k £1,782k £2,782k FS222001 Operations Local Delivery Food Standards Risk-rating and Inspection - £10k £12k £28k FS225002 Operations Local Delivery LA feed enforcement support - £786k £965k £2,48s FS225003 Operations Local Delivery Review of the Food Law Code of Practice - - £18k £1k FS225005 Operations Local Delivery Review of tapacity and current arrangements for Public Analyst laboratoris £16g £44k £202k £204k FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version £16gk £440k £202k £204k FS245002 Operations Local Delivery UKFSS - Grants - - - £16gk £40k £202k £67k FS244011 Operations Local Delivery UKFSS - Grants FS246004 £5k £140k £11zk £174k FS245020 Operations Local Delivery Impa				-			
FS225002 Operations Local Delivery LA feed enforcement support - £786k £965k £2,483k FS225003 Operations Local Delivery Review of the Food Law Code of Practice - - £58k £1k FS225005 Operations Local Delivery Review of capacity and current arrangements for Public Analyst laboratorix - £1k - - FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version £169k £440k £202k £204k FS232002 Operations Local Delivery UKFSS - Grants - - £106k £67k FS244011 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI £5k £140k £112k £174k FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operal £44k -	FS221001	Operations Local Delivery	National Co-ordinated Sampling Programme for Feed		£1,826k	£1,782k	(£36k)
FS225005 Operations Local Delivery Review of capacity and current arrangements for Public Analyst laboratoris FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version FS232002 Operations Local Delivery UKFSS - Grants FS245010 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI FS245002 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operat FS245002 Operations Local Delivery ID34 Legal powers and SANCTION ID34 Legal Powers and SANCTION ID34 Legal Powers and SANCTION ID34 Legal Powers AD34 L	FS225002	Operations Local Delivery	LA feed enforcement support			£965k	£2,483k
FS232001 Operations Local Delivery UKFSS - Maintenance, support, training and Version £169k £440k £202k £204k FS232002 Operations Local Delivery UKFSS - Grants - - £106k £57k FS244011 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI £5k £140k £112k £174k FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operal £44k - - - - - - - - 174k		Operations Local Delivery	Review of the Food Law Code of Practice	-	- -	£58k	
FS244011 Operations Local Delivery Impact Evaluation of FHRS in England, Wales and NI £5k £140k £112k £174k FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operal £44k	FS232001	Operations Local Delivery	UKFSS - Maintenance, support, training and Version	£169k			
FS245002 Operations Local Delivery ID34 Legal powers and sanctions available to ensure food business operal £44k -				- £5k	£140k		
r-5245004 Uperations Local Delivery Evaluating Interventions £68k £10k £0k -	FS245002	Operations Local Delivery	ID34 Legal powers and sanctions available to ensure food business operat	£44k	-	-	
	F5245004	Operations Local Delivery	Evaluating Interventions	£68k	£10k	£0k	-

Project Num	b Group Name	Project Description	2010-11	2011-12	2012-13	2013-14
FS245006	Operations Local Delivery	ID6e Alternative Enforcement Strategies	£30k	£2k	-	-
FS245016	Operations Local Delivery	Review of scope and future role of third party assurance schemes in food a	-	£45k	-	-
FS245017	Operations Local Delivery	Risk and impact of internet selling of food	-	£0k	-	-
FS245020	Operations Local Delivery	A tool to diagnose culture in FBOs	-	£34k	£1k	-
FS245021	Operations Local Delivery	Segmentation Research	-	£72k	£98k	£2k
FS325002	Operations Local Delivery	Emergency Exercise Programme in Scotland: Public Procurement 2014/15	-	-	-	£0k
FS409001	Operations Local Delivery	Food Hygiene Rating Scheme - Local Authority Support	-	-	£400k	£52k
FS409009	Operations Local Delivery	Food Hygiene Rating Scheme - Grants	-	-	£122k	£109k
FS410021	Operations Local Delivery	Publication of FHRS component scores	-	-	-	£19k
FS512511	Operations Local Delivery	Stage 2 Alternative Controls E.Coli	-	-	-	£74k
FS513001	Operations Local Delivery	Hosting of FVO Audits to the UK	-	-	£1k	£11k
FS615001	Operations Local Delivery	Agency communications at Local Authority Conference	-	-	£11k	£15k
FS615014	Operations Local Delivery	Materials to support the review of the E.coli guidance	-	-	-	£5k
FS615017	Operations Local Delivery	E.coli Alternative controls - Stage 1	-	-	-	£78k
FS616013	Operations Local Delivery	Food standards training For LA officers	-	-	£49k	£136k
FS616017	Operations Local Delivery	Knowledge Transfer of advanced DNA methods to Official Food Control La	-	£45k	-	-
FS616020	Operations Local Delivery	Review of Official Feed Control Delivery	-	-	£9k	£275k
FS617007	Operations Local Delivery	Development of FHRS standard	-	-	-	£0k
		-	£21,519k	£25,004k	£23,814k	£23,602k
			2010-11	2011-12	2012-13	2013-14
		Operations spend on Food Safety	£64,730k	£59,858k	£62,646k	£63,386k
		Operational income from FBOs (Food Buiness Operators)	(£37,541k)	(£31,341k)	(£32,630k)	(£30,528k)
		Net Cost of Operations - Food Safety	£27,189k	£28,518k	£30,016k	£32,858k
		_ _	£48,708k	£53,522k	£53,830k	£56,460k
Total Spend on Food Safety (including income from Food Business Operators)				-	£212,520k	